

TAX CODE 26.18 REQUIREMENTS

1. Each Taxing Unit Governing Body Member's Name

Greg Wharton, Mayor - GregWharton@TheHillsTX.gov

Hilda C. Potsavich, Mayor Pro Tem - HildaPotsavich@TheHillsTX.gov

Jim Vick, Councilmember - JimVick@TheHillsTX.gov

Sarah Carroll, Councilmember - SarahCarroll@TheHillsTX.gov

Rick Van Dalen, Councilmember - RickVanDalen@TheHillsTX.gov

2. The taxing unit mailing address, email address and phone number:

102 Trophy Drive, The Hills, TX 78738

DeanHuard@TheHillsTX.gov

(512) 261 6281

3. Each taxing unit governing member's official contact information if different from the taxing unit:

See information above

4. The taxing unit's budget for the preceding two years:

[FY 2022-2023 Budget](#)

[FY 2021-2022 Budget](#)

5. The taxing unit's proposed or adopted budget for the current year:

[Proposed FY 2023-2024 Budget](#)

6. The change in the taxing unit's budget amount from the preceding year to the current year by the dollar amount and percentage.

FY 22-23	\$1,499,801
FY 23-24	\$1,475,697
Dollar Change	\$24,104
% Change	1.6%

7. The property tax revenue amount budgeted for a taxing unit's maintenance and operations (M & O)

FY 21-22	\$469,155.00
FY 22-23	\$454,582.49
FY 23-24	\$502,521.75

8. The property tax revenue amount budgeted for a taxing unit's debt service:

FY 21-22	\$166, 528
FY 22-23	\$169,174
FY 23-24	\$168,014.66

9. The taxing unit's adopted M & O tax rate for the preceding years:

FY 21-22	.0908
FY 22-23	.0731

10. The taxing unit's adopted debt service tax rate for the preceding years:

FY 21-22	.0319
FY 22-23	.0269

11. The taxing unit's proposed M & O tax rate for the current year:

FY 23-24	.0750
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12. The taxing unit's proposed debt service tax rate for the current year:

FY 23-24	.0250
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13. The taxing unit's most recent financial audit:

[FY 2021-2022 Audit](#)