

**AN ORDINANCE OF THE CITY COUNCIL OF THE VILLAGE OF THE HILLS ESTABLISHING THE NEED TO AMEND THE 2017-2018 BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, City Council of the Village of The Hills adopted the Fiscal Year 2017-2018 budget after much thought and careful consideration; and

**WHEREAS**, circumstances have arisen during the fiscal year which have, or will require, the expenditure of additional funds in some line items of the budget, and for there is adequate funding in other budget line items; and

**WHEREAS**, the current financial software conversion necessitates adding account numbers to post transactions; and

**WHEREAS**, the City Council finds the amendments in the line items identified in Exhibit A are reasonable, necessary, and for municipal purposes;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE VILLAGE OF THE HILLS AS FOLLOWS:**

**SECTION 1. FINDINGS.** The City Council finds the statements made in the preamble above are true.

**SECTION 2. BUDGET LINE ITEMS.** The City Council approves the budget amendments in the attached Exhibit A.

**SECTION 3. BUDGET TOTAL.** The City Council further finds the amended budget line items (Exhibit A) will not cause the total expenditures in the budget to exceed the total original budgeted amount.

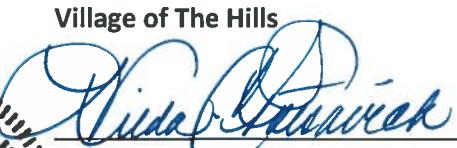
**SECTION 4. APPROVAL.** The Amended Budget for Fiscal Year 2017-2018 is hereby adopted.

**SECTION 5. SEVERABILITY CLAUSE.** It is the intent of the City Council that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

**SECTION 6. EFFECTIVE DATE.** This Ordinance shall take effect immediately upon its passage.

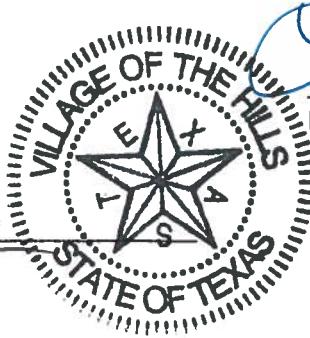
**ADOPTED** this 11<sup>th</sup> day of September, 2018.

Village of The Hills

  
Hilda Potsavich, Mayor Pro Tem

ATTEST:

  
Linda Lunney, City Secretary



## **EXHIBIT A TO ORDINANCE 2018-06**

### Transfer:

From Contracted Services - Law Enforcement to Administration – Software \$9,000  
(Negotiated Savings in Interlocal Agreement)

**Add:**

### General Fund

### Administration - Capital Outlay

### Common Areas – Capital Outlay

## Parks - Capital Outlay

## Other Sources & Uses - Transfer Out to Capital Projects

## Capital Projects Fund

#### Other Sources & Uses - Transfer In from General Fund