

ORDINANCE NO. 2017-03

**AN ORDINANCE OF THE BOARD OF ALDERMEN OF THE VILLAGE OF THE HILLS ESTABLISHING THE NEED TO AMEND THE 2016-2017 MUNICIPAL BUDGET FOR MUNICIPAL PURPOSES; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, Board of Aldermen of the Village of The Hills adopted the Fiscal Year 2016-2017 budget after much thought and careful consideration; and

**WHEREAS**, circumstances have arisen during the fiscal year which have, or will require, the expenditure of additional funds in some line items of the budget, and there is adequate funding in other budget line items; and

**WHEREAS**, the City Council finds the amendments in the line items identified in Exhibit A are reasonable, necessary, and for municipal purposes;

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE VILLAGE OF THE HILLS AS FOLLOWS:**

**SECTION 1. FINDINGS.** The Board of Aldermen finds the statements made in the preamble above are true.

**SECTION 2. BUDGET LINE ITEMS.** The Board of Aldermen approves the budget amendments in the attached Exhibit A.

**SECTION 3. BUDGET TOTAL.** The Board of Aldermen further finds the amended budget line items (Exhibit A) will not cause the total expenditures in the budget to exceed the total original budgeted amount.

**SECTION 4. APPROVAL.** The Amended Budget for Fiscal Year 2016-2017 is hereby adopted.

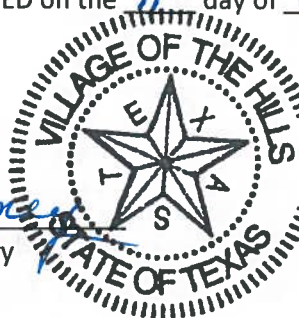
**SECTION 5. SEVERABILITY CLAUSE.** It is the intent of the Board of Aldermen that each sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be deemed severable and, should any such sentence, paragraph, subdivision, clause, phrase or section be declared invalid or unconstitutional for any reason, such declaration of invalidity or unconstitutionality shall not be construed to affect the validity of those provisions of the Ordinance left standing.

**SECTION 6. EFFECTIVE DATE.** This Ordinance shall take effect immediately upon its passage.

PASSED AND APPROVED on the 11<sup>th</sup> day of July, 2017.

Attest:

Linda Lunney  
Linda Lunney, Village Secretary



Village of The Hills

Eric B. Ovlen  
Eric B. Ovlen, Mayor

VILLAGE OF THE HILLS FY 2016-17 BUDGET AMENDMENTS  
GENERAL FUND AND STREET MAINTENANCE TAX FUND

<u>Description</u>	<u>Adopted Budget FY 16-17</u>	<u>Amended Budget FY 16-17</u>	<u>Diff</u>
<b>GENERAL FUND</b>			
<u>Expenditures</u>			
<b>Compensation and Benefits</b>			
Salaries	\$-	\$58,500	
Federal Taxes	\$-	\$4,500	
Unemp Taxes	\$-	\$9	
Health Insurance	\$-	\$5,440	
TMRS	\$-	\$3,780	
Car Allowance	\$-	\$4,500	
<b>Total Compensation/Benefits</b>	<b>\$ 0</b>	<b>\$76,729</b>	<b>\$76,729</b>
<b>Contracted Services</b>			
Interlocal HCM	\$220,650	\$85,514	(\$135,136)
<b>Non-Departmental</b>			
Contingency	\$5,400	\$30,000	<u>\$24,600</u>
<b>General Fund Amendments</b>			<b>\$33,807</b>
<b>STREET MAINTENANCE SALES TAX FUND</b>			
<u>Revenues</u>			
Sales Tax	\$ 0	\$48,000	<b>\$48,000</b>
<u>Expenditures</u>			
Walking Trail/Roadway Reinforcement	\$0	\$35,000	<b>\$35,000</b>