

TAX CODE 26.18 REQUIREMENTS

1. Each Taxing Unit Governing Body Member's Name

Sarah Carroll, Mayor – SarahCarroll@TheHillsTx.gov

Hilda C. Potsavich, Mayor Pro Tem – HildaPotsavich@TheHillsTx.gov

Jim Vick, Councilmember – JimVick@TheHillsTx.gov

Lee Crawford, Councilmember – LeeCrawford@TheHillsTx.gov

Rick Val Dalen, Councilmember – RickVanDalen@TheHillsTx.gov

2. The taxing unit mailing address, email address and phone number:

102 Trophy Drive, The Hills, TX 78738

AngieMassey@TheHillsTx.gov

512-261-6281

3. Each taxing unit governing member's official contact information if different from the taxing unit:

See information above

4. The taxing unit's budget for the preceding two years:

[FY 2022-2023](#)

[FY 2023-2024](#)

5. The taxing unit's proposed or adopted budget for the current year:

[FY 2024-2025 Proposed Budget](#)

6. The change in the taxing unit's budget amount from the preceding year to the current year by the dollar amount and percentage.

FY 23-24	\$670,029
FY 24-25	\$657,272
Dollar Change	\$12,757
% Change	-1.94%

7. The property tax revenue amount budgeted for a taxing unit's maintenance and operations (M&O)

FY 22-23	\$454,582
FY 23-24	\$502,522
FY 24-25	\$493,656

8. The property tax revenue amount budgeted for a taxing unit's debt service:

FY 22-23	\$168,015
FY 23-24	\$167,507
FY 24-25	\$163,616

9. The taxing unit's adopted M & O tax rate for the preceding years:

FY 22-23	\$0.0731
FY 23-24	\$0.0750

10. The taxing unit's adopted debt service tax rate for the preceding years:

FY 22-23	\$0.0269
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FY 23-24	\$0.0250
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11. The taxing unit's proposed M & O tax rate for the current year:

FY 24-25	\$0.0703
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12. The taxing unit's proposed dept service tax rate for the current year:

FY 24-25	\$0.0233
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13. The taxing unit's most recent financial audit:

[2022-2023 Annual Financial Report](#)