



**CITY COUNCIL
BUDGET WORKSHOP**

**MUNICIPAL OFFICES
102 TROPHY DRIVE
THE HILLS, TX 78738**

**AUGUST 1, 2023, AT 6:00 P.M.
AGENDA**

Greg Wharton, Mayor
Rick Van Dalen, Councilmember/Treasurer
Sarah Carroll, Councilmember

Hilda C. Potsavich, Mayor Pro Tem
Jim Vick, Councilmember/Secretary
Amy Ovlen Wharton, Councilmember

The public may participate in this meeting either in person or via Zoom by following this link: <https://us02web.zoom.us/j/85891273922?pwd=dzY4T3hhL2RwN01TQk9NTjlxMjdoUT09> or calling (346) 248-7799 or Toll-free (877) 853-5247 or (888) 788-0099, Meeting ID: 858 9127 3922 Passcode: 982595.

1. **CALL TO ORDER**
2. **WORKSHOP ITEMS**

- A. Parks Master Plan Budget Approval
- B. Council provides input to budget (requests for increased funds)
- C. Present base budget of all funds to City Council
- D. Present initial Revenue Estimates
- E. Vote to Set a Date for Budget Public Hearing
- F. Vote to Set a Date for a public hearing on the proposed tax rate

3. **ADJOURNMENT**

I certify that the attached notice and agenda of the items to be considered by The Hills City Council on August 1, 2023, was posted on the Municipal Building bulletin board and website by 6:00 P.M. on July 29, 2023.

(Seal)



A blue ink signature of the name "Sonja De La Fuente".

Sonja De La Fuente, City Secretary