



**CITY COUNCIL
BUDGET WORKSHOP
REGULAR MEETING OF THE CITY COUNCIL VILLAGE OF
THE HILLS, TEXAS
102 TROPHY DR.**

July 8, 2025

1:00 PM OPEN MEETING

**CONFERENCE ROOM
102 TROPHY DRIVE
THE HILLS, TX 78738**

Kevin Proud, Mayor
Rick Van Dalen, Councilmember/Treasurer
Lee Crawford, Councilmember

Sarah Carroll, Mayor Pro Tem
Matt Marietta, Councilmember
Marty Khait, Councilmember

*The public may participate in this meeting either in person or via Zoom by following this link:
<https://lus02web.zoom.us/j/83936537576?pwd=amswUTJiZGRNYWQxcM9rQIVxS1Bndz09>
or calling (346) 248-7799 or Toll-free (877) 853-5247 or (888) 788-0099, Meeting ID: 839 3653 7576
Passcode: 171510*

Members of the City Council, Board and/or Commission may participate in deliberations of posted agenda items through videoconferencing means. A quorum of the City Council will be physically present at the above-stated location, and said location is open to the public. Audio/Video of open deliberations will be available for the public to hear/view and are recorded as per the Texas Open Meetings Act.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
- Mayor***
3. **PUBLIC COMMENT**
4. **WORKSHOP ITEMS**

A. Plan Budget Approval

Councilmember/Treasurer Van Dalen:

- i. Debt Service
- ii. Grant Funds
- iii. Solid Waste
- iv. Capital Funding
- v. Operating Budget

- a. Expenses
- b. Revenues
- vi. Cash Flow for 2026

B. Council provides input to budget (requests for increased funds)

C. Present base budget of all funds to City Council

D. Discussion of budget calendar deadlines.

5. **ADJOURNMENT**

I certify that the attached notice and agenda of the items to be considered by The Hills City Council on July 8, 2025, was posted on the Municipal Building bulletin board and website by 1:00 P.M. on July 3, 2025.




Angie Massey, City Secretary