



**CITY COUNCIL
BUDGET WORKSHOP**

**REGULAR MEETING OF THE CITY COUNCIL VILLAGE OF
THE HILLS, TEXAS**

102 TROPHY DR.

July 8, 2025

**CONFERENCE ROOM
102 TROPHY DRIVE
THE HILLS, TX 78738**

1:00 PM OPEN MEETING

Kevin Proud, Mayor

Sarah Carroll, Mayor Pro Tem

Rick Van Dalen, Councilmember/Treasurer

Matt Marietta, Councilmember

Lee Crawford, Councilmember

Marty Khait, Councilmember

The public may participate in this meeting either in person or via Zoom by following this link:

<https://us02web.zoom.us/j/83936537576?pwd=amswUTJiZGRNYWQxcm9rQIVxS1Bndz09>

or calling (346) 248-7799 or Toll-free (877) 853-5247 or (888) 788-0099, Meeting ID: 839 3653 7576

Passcode: 171510

Members of the City Council, Board and/or Commission may participate in deliberations of posted agenda items through videoconferencing means. A quorum of the City Council will be physically present at the above-stated location, and said location is open to the public. Audio/Video of open deliberations will be available for the public to hear/view and are recorded as per the Texas Open Meetings Act.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

Mayor

3. PUBLIC COMMENT

4. WORKSHOP ITEMS

A. Plan Budget Approval

Councilmember/Treasurer Van Dalen:

- i. Debt Service
- ii. Grant Funds
- iii. Solid Waste
- iv. Capital Funding
- v. Operating Budget

- a. Expenses
- b. Revenues
- vi. Cash Flow for 2026

B. Council provides input to budget (requests for increased funds)

C. Present base budget of all funds to City Council

D. Discussion of budget calendar deadlines.

5. **ADJOURNMENT**

I certify that the attached notice and agenda of the items to be considered by The Hills City Council on July 8, 2025, was posted on the Municipal Building bulletin board and website by 1:00 P.M. on July 3, 2025.



A handwritten signature in black ink that reads "Angie Massey".

Angie Massey, City Secretary