



BUDGET WORKSHOP OF THE CITY COUNCIL

August 20, 2024

MINUTES

A meeting of the City Council ("Council") of the Village of The Hills ("the Village") was held in person and remotely. Mayor called the meeting to order, and the roll was called of the duly constituted officers and members of the Council to wit:

Present:

Sarah Carroll, Mayor
Rick Van Dalen, Councilmember/Treasurer VIA ZOOM
Kevin Proud, Councilmember

Hilda C. Potsavich, Mayor Pro Tem
Jim Vick, Councilmember/Secretary
Lee Crawford, Councilmember

thus, constituting a quorum.

Also Present:

Angie Massey, City Administrator/City Secretary

Karthik Naralasetty Via Zoom

1. CALL TO ORDER

Mayor called the meeting to order 10:35 AM.

2. PLEDGE OF ALLEGIANCE

Mayor

3. PUBLIC COMMENT

None.

1. WORKSHOP ITEMS

A. Plan Budget Approval

Councilmember/Treasurer Van Dalen:

i. Debt Service

Councilmember Van Dalen discussed the Debt Service for the year 2023-2024 and 2024-2025.

ii. Grant Funds

Councilmember Van Dalen discussed the Grant Funds for the year 2023-2024 and 2024-2025.

iii. Solid Waste

Councilmember Van Dalen discussed the Solid Waste for the year 2023-2024 and 2024-2025 has a separate line item, estimates to be received.

iv. Capital Funding

Councilmember Van Dalen discussed the how the Capital Funding will be different from last's year(2023-2024), asked the Council to bring any capital projects that they are wanting done for the year 2024-2025 budget.

v. Operating Budget
a. Expenses

Councilmember Van Dalen and Mayor Carroll had projected three different proposals, focused on Proposal Number 3. All Council went through line item and discussed what was needed for the year 2024-2025 and the difference from year 2023-2024 budget.

b. Revenues

Councilmember Van Dalen and Mayor Carroll discussed the Revenues for the year 2024-2025.

vi. Cash Flow for 2025

Councilmember Van Dalen discussed the Cash Flow for 2025 to councilmembers.

B. Council provides input to budget (requests for increased funds)

Councilmember Van Dalen asked Councilmember if they have any proposed Capital projects send to Mayor Carroll to put in the budget for 2024-2025.

C. Present base budget of all funds to City Council

Councilmember Van Dalen and Mayor Carroll will be sending updated budget prior to the Regular City Council Meeting.

D. Vote to Set a Date for Budget Public Hearing

Consensus of Council is that the Budget Public Hearing will be held on September 10, 2024, at the Regular City Council Meeting.

E. Vote to Set a Date for a public hearing on the proposed tax rate

Consensus of Council is that a public hearing will be held on September 10, 2024, at the Regular City Council Meeting.

2. ADJOURNMENT

Mayor Pro Tem Potsavich made a motion to adjourn the meeting at 1:21 PM; Councilmember Vick seconded the motion; Motion was carried 5-0, Councilmember Van Dalen was absent.



Sarah Carroll, Mayor

ATTEST:



Angie Massey, City Secretary