



**CITY COUNCIL
BUDGET WORKSHOP**

**MUNICIPAL OFFICES
102 TROPHY DRIVE
THE HILLS, TX 78738**

AUGUST 20, 2024, 10:30 A.M. AGENDA

Sarah Carroll, Mayor
Rick Van Dalen, Councilmember/Treasurer
Lee Crawford, Councilmember

Hilda C. Potsavich, Mayor Pro Tem
Jim Vick, Councilmember/Secretary
Kevin Proud, Councilmember

*The public may participate in this meeting either in person or via Zoom by following this link:
<https://lus02web.zoom.us/j/83936537576?pwd=amswUTJiZGRNYWQxcm9rQlVxS1Bndz09>
or calling (346) 248-7799 or Toll-free (877) 853-5247 or (888) 788-0099, Meeting ID: 839 3653 7576
Passcode: 171510*

Members of the City Council, Board and/or Commission may participate in deliberations of posted agenda items through videoconferencing means. A quorum of the City Council will be physically present at the above-stated location, and said location is open to the public. Audio/Video of open deliberations will be available for the public to hear/view, and are recorded as per the Texas Open Meetings Act.

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
- Mayor***
3. **PUBLIC COMMENT**
4. **WORKSHOP ITEMS**

A. Plan Budget Approval

Councilmember/Treasurer Van Dalen:

- i. Debt Service
- ii. Grant Funds
- iii. Solid Waste
- iv. Capital Funding
- v. Operating Budget

- a. Expenses
- b. Revenues
- vi. Cash Flow for 2025

B. Council provides input to budget (requests for increased funds)

C. Present base budget of all funds to City Council

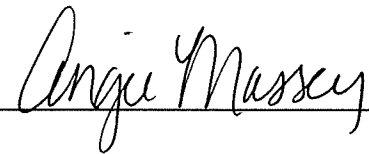
D. Vote to Set a Date for Budget Public Hearing

E. Vote to Set a Date for a public hearing on the proposed tax rate

5. **ADJOURNMENT**

I certify that the attached notice and agenda of the items to be considered by The Hills City Council on August 20, 2024, was posted on the Municipal Building bulletin board and website by 11:00 A.M. on August 16, 2024.





Angie Massey, City Secretary