



**CITY COUNCIL  
BUDGET WORKSHOP**

**CONFERENCE ROOM  
102 TROPHY DRIVE  
THE HILLS, TX 78738**

**JUNE 13, 2024 12:30 P.M.**

**AGENDA**

Sarah Carroll, Mayor

Rick Van Dalen, Councilmember/Treasurer

Lee Crawford, Councilmember

Hilda C. Potsavich, Mayor Pro Tem

Jim Vick, Councilmember/Secretary

Kevin Proud, Councilmember

*The public may participate in this meeting either in person or via Zoom by following this link:*

<https://us02web.zoom.us/j/83936537576?pwd=amswUTJjZGRNYWQxcm9rQlVxS1Bndz09>

*or calling (346) 248-7799 or Toll-free (877) 853-5247 or (888) 788-0099, Meeting ID: 83936537576 Passcode: 171510*

1. CALL TO ORDER

2. WORKSHOP ITEMS

- A. Parks Master Plan Budget Approval
- B. Council provides input to budget (requests for increased funds)
- C. Present base budget of all funds to City Council
- D. Present initial Revenue Estimates
- E. Vote to Set a Date for Budget Public Hearing
- F. Vote to Set a Date for a public hearing on the proposed tax rate

3. ADJOURNMENT

I certify that the attached notice and agenda of the items to be considered by The Hills

City Council on June 13, 2024, was posted on the Municipal Building bulletin board and website by 12:30 P.M. on June 11, 2023.

(Seal)



  
Angie Massey, City Secretary